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2010

	Qifeng New Material Co., Ltd.
	49,468.5819
	2001 6 25
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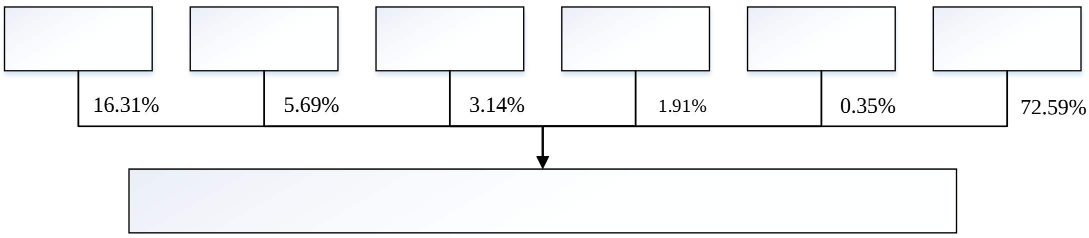
	002521
	0533-7785585
	: , ,

2023 6 30



2023 6 30

1			80,695,965	16.31%
2			28,145,855	5.69%
3			15,530,995	3.14%
4			9,472,899	1.91%
5			6,333,200	1.28%

6			5,100,000	1.03%
7			4,952,000	1.00%
8			3,241,670	0.66%
9			3,132,800	0.63%
10			3,043,230	0.62%

2010.6.30			46,249.04
	2010 12		144,039.50
	2013 5		3,255.40
	2014 9		74,557.40
			221,852.30
			93,979.75
2023.6.30			354,633.26

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	2023.6.30	**2022.12.31**	**2021.12.31**	**2020.12.31**
	291,844.03	299,355.42	352,548.57	334,626.30
	201,526.43	174,029.46	154,335.09	138,856.94
	493,370.46	473,384.87	506,883.67	473,483.25
	137,438.06	116,954.10	146,011.39	124,857.15
	1,299.13	1,584.14	2,000.21	1,430.09
	138,737.20	118,538.24	148,011.60	126,287.24
	354,372.20	354,522.92	358,622.19	347,045.12
	354,633.26	354,846.63	358,872.06	347,196.00

2

	2023 1-6	**2022**	**2021**	**2020**
	172,264.16	311,864.09	370,195.65	281,090.91

	6,202.08	221.16	19,070.63	18,882.77
	6,350.16	39.08	18,307.15	18,631.95
	4,853.48	921.43	16,622.92	16,203.99
	4,796.15	847.58	16,523.93	15,991.66
/	0.10	0.02	0.33	0.32
/	0.10	0.02	0.33	0.32

3

	2023 1-6	**2022**	**2021**	**2020**
	33,102.72	-35,674.37	25,426.89	46,887.11
	9,782.16	13,377.61	-10,814.43	-15,993.92
	-10,235.52	6,887.81	-7,120.69	-13,287.27
	32,759.16	-15,223.52	7,419.98	17,495.71

2

	2023.6.30/2023 1-6	**2022.12.31/ 2022**	**2021.12.31/ 2021**	**2020.12.31/ 2020**
	2.12	2.56	2.41	2.68
	1.77	1.97	2.07	2.41
	28.12%	25.04%	29.20%	26.67%
	4.66	4.59	5.32	3.73
	5.34	4.83	7.84	6.41
	15,037.41	16,765.11	35,255.60	34,291.09
	15.78	8.23	18.02	22.48
	0.67	-0.72	0.51	0.95
	0.66	-0.31	0.15	0.35

1 1 / 2
/ = - / 3 4
= / + /2 5
= / + /2 6 =
\+ + + 7 =
/ + 8
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2 2023 1-6

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44,444,445

62,403,630 12.61%

30%

20 = 20

/ 20

P1=P0-D

P1=P0/(1+N)

P1=(P0-D)/(1+N)

P1 P0 D

N

2023 4 25 2022 2022

2022 12 31 494,685,819

10 1.00 49,468,581.90

2023 6

19

4.50 / 4.40

/ P1=P0-D=4.50 / -0.10 / =4.40 /

12

1

2

3

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5

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2023 3 6

2023 3 7

2023 7 13

2023 7 14

2023

2023 8 27

2023

2023 8 28 2023

2023 12 22

2023

2023 12 23 2023

2023 3 23 2023

2023 3 24

1

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2019 2021

		1 30 / 10 / 10 /
		9 5.1 / 10 3.4 / 11 1 / 12 1.76 120 / 13 2 80 / 31
		18 30 / 10 / 10 /

2019 2021

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80% 2022 2023

4.50 / 4.40 /

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2023 12 22

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2020 2021 2022 2023 9

72,418.02 66,672.49 69,101.98 **80,642.25**

21.64% 18.91% 23.08% **28.64%**

2020 2021 2022 2023 9

2,233.07 2,167.89

3,927.83 **3,445.44** 2.79% 2.92%

5.03% **3.88%**

2

2020 2021 2022 2023 9

33,652.73 50,530.82 68,481.69 **42,408.00**

10.06% 14.33% 22.88% **15.06% 2020 2021 2022**

2023 1-9 8,475.13 / 9,997.09

/ 10,417.51 / **10,154.15 /**

1

2020 2021 2022 2023 1-9 281,090.91

370,195.65 311,864.09 **271,349.84**

15,991.66 16,523.93 847.58 **15,741.00**

2022

2

2020 2021 2022 2023 1-9

14.39% 10.87% 7.85% **13.46%**

2023 1-9

3

2020 2021 2022 2023 1-9

74.89% 86.09% 68.20% **68.47%**

2023 **73.80%**

4

5

6

3

8

26 2025 30.5

3800mm

4

16.12% **10.81%**

2023 **1-9** **10,635.55** /

10,000.00 /

9,546.44 /

114.36 /

11.14%~29.02%

17.60%

5

4,284.04 2020-2022

1.11% **28.38%**

1

2

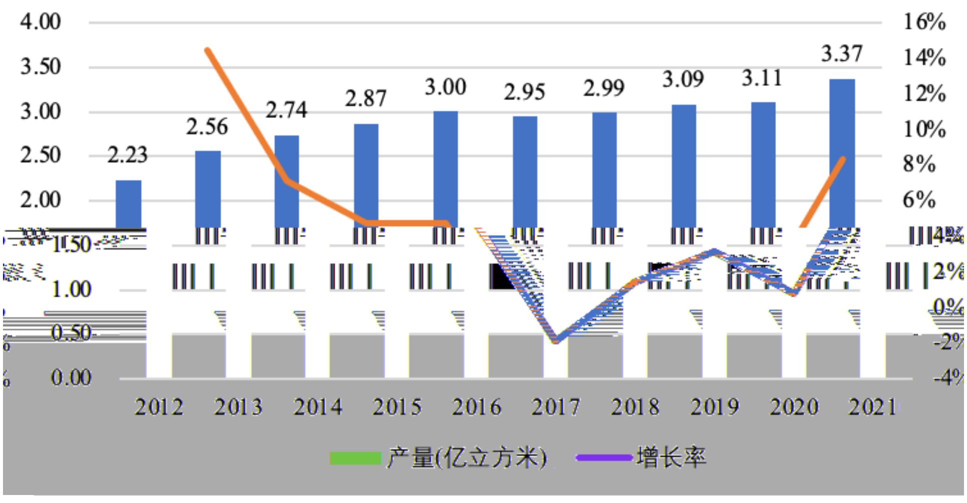
3

1

2

3

2012-2021年我国人造板产量及增速情况



2012 2.23

2021 3.37 5%

2022 2021 3.37

8.3%

PVC

60%

1

2

2020

62.7%

37.3%

30

3

2012 ~2017

49.40 97.20 14.50% 2018

100

2022

105.69 8.07%

2022 11

2023 7 10

16

2023 7 12 13

2023 7 24

2022

105.69 26.74 22.74

32.17 75%

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2023

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2-3 100-200

2000-2500 300-400

192 COD 295

2008 5 9

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2010 1

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[2018]22

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2019

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10.00 9.00

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[2018]22

[2018]22

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海通证券股份有限公司

关于齐峰新材料股份有限公司

向特定对象发行A股股票的保荐代表人专项授权书

保荐机构：海通证券股份有限公司

2024年 月 日